

Quarter 2

Indicator Ref	Indicator Title	Reported to:	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Q1 2015-16	Q2 2015-16	Q3 2015-16	Q4 2015-16	2015-16	Q1 2016-17	Q2 2016-17	Current Progress	Status	2016-17 Target	Level Triggering Mgt Action	Comments
Children are protected from significant harm and are empowered to protect themselves																						
Contacts 1 Local PI	Number of Contacts / Referrals Received	CS CMT Scrutiny	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	New for 2016-17	7,558	7,950	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	New indicator introduced for 2016-17 in response to changes implemented as a result of the Social Services & Wellbeing (Wales) Act 2014. Contacts and referrals are no longer recorded separately - since 6th April 2016 they have been recorded on a single "Contact & Referral" form.
CS CPR 4 Local PI	CPR caseload	CS CMT Scrutiny	207	213	283	272	255	372	314	255	300	322	311	342	342	336	279	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	Figure does not include 14 temporary registrations where case management responsibility for the children is retained by their home authority.
SSWB 27 National PI	The percentage of re-registrations of children on local authority Child Protection Registers	CS CMT Cabinet Scrutiny														3.2%	5.6%	Baseline year	▼	Baseline year	Baseline year	5 / 89 5 of the children registered during the quarter had been on the CPR within the previous 12 months. The children are from 2 sibling groups. No RAG rating has been applied as 2016-17 is the first year that this PI has been reported. A baseline will be established during the year to inform target setting for 2017-18.
SSWB 28 National PI	Average length of time for all children who were on the CPR during the year	CS CMT Cabinet Scrutiny														206	198	Baseline year	▲	Baseline year	Baseline year	29105 / 147 The average length of time on the CPR for the 144 children who we de-registered during Quarter 2 was 194 days. No RAG rating has been applied as 2016-17 is the first year that this PI has been reported. A baseline will be established during the year to inform target setting for 2017-18.
SCC/014 Local PI	The percentage of initial child protection conferences due in the year which were held within 15 working days of the strategy discussion	CS CMT Scrutiny	48.9%	73.5%	72.7%	86.3%	82.6%	84.6%	83.8%	90.7%	96.4%	98.5%	93.0%	90.9%	94.4%	91.2%	96.5%	😊	▲	90.0%	81.0%	111 / 115 4 conferences for 3 sibling groups were late in Quarter 2, 2 as a result of delays with paperwork and problems with the video link to dad in the United Arab Emirates; 1 due to delay in notification for conference to be scheduled and 1 for an unborn child that will be rescheduled closer to the estimated date of delivery. All late conferences have since been held. All Wales average 2014-15 = 92.6%
SCC/034 Local PI	The percentage of child protection reviews carried out within statutory timescales during the year	CS CMT Scrutiny	98.9%	99.2%	99.5%	99.2%	98.5%	98.0%	98.5%	99.8%	100.0%	99.6%	100.0%	99.6%	99.8%	98.4%	100.0%	😊	▲	100.0%	70.0%	296 / 296 All Wales average 2015-16 = 98.0%
Children and young people are supported to live safely within their families with the lowest appropriate level of intervention																						

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SSWB 24 National PI	The percentage of assessments completed for children within statutory timescales	CS CMT Cabinet Scrutiny														99.2%	86.3%	Baseline year	▼	Baseline year	Baseline year	527 / 611 No RAG rating has been applied as 2016-17 is the first year that this PI has been reported. A baseline will be established during the year to inform target setting for 2017-18. The reduction in performance in quarter 2 was anticipated - performance in Quarter 1 was distorted as the assessments, which have a 42 working day timeframe, were introduced on 6th April, so could not be out of time until June.
SSWB 25 National PI	The percentage of children supported to remain living within their family	CS CMT Cabinet Scrutiny														59.0%	57.3%	Baseline year	▼	Baseline year	Baseline year	942 / 1,643 Of the 1,643 children with a Care & Support Plan at 30.09.16; 942 were being supported to live at home (i.e. were not being looked after). No RAG rating has been applied as 2016-17 is the first year that this PI has been reported. A baseline will be established during the year to inform target setting for 2017-18.
SSWB 26 National PI	The percentage of looked after children returned home from care during the year	CS CMT Cabinet Scrutiny														3.2%	6.2%	Baseline year	▲	Baseline year	Baseline year	52 / 839 Of the 839 children who have been looked after during the year to date, 52 have returned home. This PI is cumulative, and performance will improve as we progress throughout the year. No RAG rating has been applied as 2016-17 is the first year that this PI has been reported. A baseline will be established during the year to inform target setting for 2017-18.
Looked after children experience the best care and support to help them recognise their abilities, have aspirations and achieve their full potential																						
CS LAC 3e Local PI	LAC caseload (not including respite care arrangements for disabled children)	CS CMT Scrutiny	521	520	530	521	568	557	611	650	662	630	625	644	644	678	701	Target setting not appropriate	N/A	Target setting not appropriate	Target setting not appropriate	Cardiff rate at 30.06.16 = 9.5 per 000 Wales rate at 31.03.15 = 8.9 per 000
CS LAC 58 Local PI	Percentage of children in regulated placements who are placed in Cardiff	CS CMT Scrutiny	New for 2008-09	61.4%	64.8%	67.0%	65.6%	62.2%	62.0%	60.7%	60.4%	61.6%	60.9%	62.5%	62.5%	61.2%	60.9%	☺	👉	65.0%	58.5%	319 / 524 The PI counts only children placed within the LA boundaries and excludes children placed in neighbouring authorities close to their home area and attending Cardiff schools. 16.3% (33) of children not placed in Cardiff are placed within 10 miles of their home address. 6 of the children not placed in Cardiff are placed with a relative carer. Planning always takes account of placement location for children. Some children need a specialist placement that is not available in the city or need to live away from families, communities or individuals that could present risks for them.

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SCC/021 Local PI	The percentage of looked after children reviews carried out within statutory timescales during the year	CS CMT Scrutiny	92.3%	95.9%	96.2%	96.4%	95.2%	95.2%	92.4%	88.3%	93.2%	96.0%	95.9%	92.7%	94.5%	96.1%	93.8%	☹	▼	100%	70.0%	499 / 532 There has been a small reduction in the percentage of reviews held on time in the context of a 4% increase in the number of reviews due. All Wales average 2014-15 = 95.5%
SCC/025 Local PI	The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations	CS CMT Scrutiny	69.3%	79.5%	88.2%	83.9%	85.1%	89.5%	87.7%	88.9%	85.1%	85.3%	85.3%	91.1%	86.6%	94.1%	95.3%	☺	▲	90.0%	81.0%	507 / 532 All Wales average 2015-16 = 88.1%
Cardiff is the destination of choice for committed social work professionals																						
Staff 1 Local PI	Percentage of social work vacancies in all teams	CS CMT Cabinet Scrutiny	22.1%	26.1%	15.2%	14.7%	15.9%	14.5%	20.8%	27.2%	23.5%	21.4%	21.6%	22.2%	22.2%	22.9%	24.8%	☹	▼	18.0%	19.8%	113 / 456.1 I&A = 35.3% CIN = 25.2% LAC = 14.3% Vacancy rates have increased this quarter primarily as a result of two new social worker posts, created with Intermediate Care Funding. Interviews took place in October and appointments are currently being made. Work to refresh adverts completed. Use of the Council's social media platforms to accelerate recruitment activity has had a positive impact with 12 offers of appointment in July and August with anticipated start dates in Quarter 3. Development of the 'pool' of additional social workers is to be accelerated once all vacancies have been filled. Report to extend the notice period of social work staff and managers has been prepared. In relation to retention, work on the remodelling of services and the implementation of the Workforce Strategy as identified in Quarter 1 is ongoing and will continue through Quarters 3 and 4.
Children's Services are provided on the basis of the most efficient and effective use of resources																						
CS LAC 44 Local PI	Percentage of LAC placements with independent sector providers	CS CMT Scrutiny	56.4%	56.6%	58.9%	62.0%	64.2%	68.6%	67.4%	71.8%	70.3%	70.3%	70.0%	72.0%	72.0%	73.6%	74.0%	☹	▼	70.0%	77.0%	388 / 524 Of the 388 placements with independent sector providers, 181 started within the last 12 months.